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FOR ACTION

SUMMARY OF 1994 RECOMMENDATIONS FOR GENERAL RESOURCES AND SUPPLEMENTARY FUNDING PROGRAMMES

SUMMARY

The present document, known informally as the "round-up" document, has been prepared to facilitate review by the Executive Board of recommendations for new general resources programmes and supplementary funding proposals. The addendum to the present document also provides estimates of future expenditures for all the country programmes as well as regional and interregional projects, with a breakdown by sources of funding.

INTRODUCTION

1. The present "round-up" document summarizes all programme recommendations submitted for approval by the Executive Board at its second regular session of 1994. They include recommendations funded from general resources as well as recommendations to be financed from supplementary funding contributions. The paper includes 58 country programmes, 3 bridging recommendations for services for Palestinian children and women and 1 programme for an area office for countries in the former Yugoslavia, as well as 2 interregional proposals. Of these recommendations, 6 country programmes with annual planning levels not exceeding $1 million are included in documents E/ICEF/1994/P/L.15, E/ICEF/1994/P/L.16, E/ICEF/1994/P/L.17 and E/ICEF/1994/P/L.18.

2. Owing to programme requirements and accelerated implementation, additional amounts from general resources are recommended for 13 country programmes essentially for the same programme cycle as already approved by the Board in earlier years. These are detailed in documents E/ICEF/1994/P/L.30, E/ICEF/1994/P/L.31, E/ICEF/1994/P/L.32 and E/ICEF/1994/P/L.34 and are indicated by an asterisk after the country name in table 1 below.

3. In order to meet documentation deadlines, country programme recommendation documents had to be prepared before aggregate financial data for 1993 were finalized. The recommendations from general resources shown in the country programme recommendations are shown in table 1 under the column "recommended funding from general resources for the period".

4. The total amount of programmes from general resources recommended for approval at the current session is $329.4 million. The details are shown by region and country in table 1. Breakdowns of new recommendations from general resources by major programme fields and regions are provided in table 2.

5. Supplementary funding proposals for 6 countries and 1 interregional programme in the total amount of $46.5 million, for which no full length general resources programmes are recommended for approval at the current session, are presented in documents E/ICEF/1994/P/L.35, E/ICEF/1994/P/L.36, E/ICEF/1994/P/L.37 and E/ICEF/1994/L.9. These supplementary funding proposals are also listed separately by region and country in table 1. A double asterisk after the country name indicates a supplementary funding proposal without a general resources recommendation. The total amount of supplementary funding proposals at the current session is $613.6 million.

6. A comprehensive picture of approved general resources and supplementary funding for all the countries with which UNICEF cooperates, as well as of regional and interregional programmes, is provided separately in the addendum to the present document. It shows balances as of the end of 1993 of programmes approved earlier by the Board and new recommended general resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded supplementary funding proposals for the country are also shown. It should be noted, however, that implementation will depend on funds being raised to finance these programmes.

Table 1

PROGRAMME SUBMISSIONS TO THE 1994 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from general resources for the period	New supplementary funding proposals	Document E/ICEF/1994/...
Africa				
Angola*	1994-1995	4 091 479		P/L.30
Benin	1994-1998	5 500 000	13 101 000	P/L.9
Botswana	1995-1999	5 200 000	9 000 000	P/L.4
Burkina Faso	1994-1995	2 800 000	7 453 000	P/L.20
Cameroon*	1995	597 120		P/L.31
Cape Verde	1995-1999	3 750 000	7 500 000	P/L.15
Central African Republic**	1994-1997		2 938 000	P/L.35
Chad	1994-1995	2 832 000		P/L.20
Comoros	1995-1996	1 500 000	800 000	P/L.19
Equatorial Guinea	1994-1998	3 750 000	4 000 000	P/L.15
Eritrea	1995	1 500 000	4 060 000	P/L.19
Ethiopia	1994-1999	75 000 000	37 500 000	P/L.5
Ghana*	1995	1 184 551		P/L.31
Ghana**	1994-1995		2 327 500	P/L.35
Guinea-Bissau	1994-1997	3 750 000	6 200 000	P/L.15
Kenya	1994-1998	22 000 000	30 000 000	P/L.6
Liberia	1994-1996	3 000 000	12 000 000	P/L.20
Madagascar	1994-1995	4 322 000	7 400 000	P/L.19
Mauritius	1995	750 000		P/L.19
Mozambique	1994-1998	42 000 000	59 000 000	P/L.7
Niger	1995-1999	12 200 000	18 630 000	P/L.10
Sao Tome and Principe*	1995	411 687		P/L.30
Senegal**	1994-1996		2 037 000	P/L.35
Sierra Leone*	1995	1 522 317		P/L.31
Somalia	1994-1995	5 200 000	49 962 000	P/L.19
South Africa	1994-1996	6 000 000	14 400 000	P/L.19
Swaziland*	1994-1995	919 340		P/L.30
Togo	1994-1996	3 000 000	4 856 000	P/L.20
Uganda*	1994-1995	5 202 101		P/L.30
Zambia	1994-1996	3 400 000	3 000 000	P/L.19
Zimbabwe	1995-2000	8 400 000	42 000 000	P/L.8
Total, Africa		229 782 595	338 164 500	

Table 1 (continued)

PROGRAMME SUBMISSIONS TO THE 1994 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from general resources for the period	New supple-mentary funding proposals	Document E/ICEF/1994/...
Americas and the Caribbean				
Argentina*	1994-1995	1 072 661		P/L.32
Argentina**	1994-1995		3 000 000	P/L.36
Brazil	1994-2000	11 900 000	84 514 000	P/L.11
Chile	1994-1996	2 016 000	960 000	P/L.21
Guyana	1995-1999	3 750 000	3 000 000	P/L.16
Haiti*	1995	1 541 405		P/L.32
Honduras*	1995	1 032 757		P/L.32
Mexico*	1994-1995	1 816 250		P/L.32
Paraguay	1995-1999	6 000 000	10 000 000	P/L.12
Total, Americas and the Caribbean		29 129 073	101 474 000	
Asia				
Afghanistan	1995	5 500 000		P/L.22
Bangladesh**	1994-1995		25 000 000	P/L.37
Cambodia	1994-1995	4 280 000		P/L.22
Maldives	1994-1998	3 750 000	2 550 000	P/L.17
Mongolia	1994-1996	2 261 000	900 000	P/L.22
Myanmar**	1994-1995		1 568 500	P/L.37
Thailand	1994-1998	10 750 000	12 250 000	P/L.13
Total, Asia		26 541 000	42 268 500	

Table 1 (continued)

PROGRAMME SUBMISSIONS TO THE 1994 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from general resources for the period	New supplementary funding proposals	Document E/ICEF/1994/...
Central and Eastern Europe and the new independent States				
Bosnia and Herzegovina	1994-1995		8 000 000	P/L.24
Croatia	1994-1995		3 000 000	P/L.25
Federal Republic of Yugoslavia (Serbia and Montenegro)	1994-1995		3 000 000	P/L.26
Georgia	1994-1995	2 000 000	2 000 000	P/L.28
The former Yugoslav Republic of Macedonia	1994-1995		4 000 000	P/L.27
Area office for countries in former Yugoslavia	1994-1995	2 000 000		P/L.29
Total, Central and Eastern Europe, and the new independent States		4 000 000	20 000 000	
Middle East and North Africa				
Djibouti	1994-1998	3 500 000	3 750 000	P/L.18
Egypt	1995-2000	30 000 000	50 000 000	P/L.14
Iraq	1995-1996	3 000 000	13 000 000	P/L.23
Palestininan women and children in -				
Lebanon	1995	350 000	350 000	P/L.23
Syrian Arab Republic	1995	200 000		P/L.23
West Bank and Gaza	1994-1995	725 000	35 000 000	P/L.23
Sudan*	1995	1 217 284		P/L.34
Tunisia*	1995-1996	955 436		P/L.34
Total, Middle East and North Africa		39 947 720	102 100 000	
Interregional				
International Child Development Centre	1994-1995		9 600 000	L.9
UNICEF Maurice Pate Award	1994	25 000		P/L.1
Total, Interregional		25 000	9 600 000	

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Table 1 (continued)

PROGRAMME SUBMISSIONS TO THE 1994 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from general resources for the period	New supple-mentary funding proposals	Document E/ICEF/1994/...
Totals				
Africa		229 782 595	338 164 500	
Americas and the Caribbean		29 129 073	101 474 000	
Asia		26 541 000	42 268 500	
Central and Eastern Europe and the new independent States		4 000 000	20 000 000	
Middle East and North Africa		39 947 720	102 100 000	
Interregional		25 000	9 600 000	
		329 425 388	613 607 000	
Amounts to cover overexpediture		0	0	
Grand total		329 425 388	613 607 000	

* Additional funds for the approved programmes and approved programme cycles.

** Country programmes with supplementary funding proposals only.

Table 2

NEW RECOMMENDATION FROM GENERAL RESOURCES BY MAJOR PROGRAMME FIELDS AND REGIONS

(In thousands of United States dollars)

	Africa	Americas and the Caribbean	Asia	Middle East and North Africa	Central and Eastern Europe and new independent States	Inter-regional	Total	Per-centage
Health	59 922	10 616	7 771	15 605	1 900		95 814	29
Water supply and sanitation	21 798	700	1 220	5 451			29 169	9
Nutrition and household food security	14 129	850	3 100	80			18 159	6
Education	24 708	4 300	3 245	5 710	500		38 463	12
Young child development	650	56	225	190			1 121	0
Community organization and development	430						430	0
Area-based, integrated and urban services	44 294	682		5 076			50 052	15
Women-centred programme	2 870	72	470	1 328			4 740	1
Children in especially difficult circumstances	4 145	700	1 000	50	400		6 295	2
Advocacy and social mobilization	14 161	2 268	1 220	1 825			19 474	6
Planning and social statistics	16 322	3 614	1 510	1 423	100		22 969	7
Programme support	21 904	5 271	6 180	3 210	1 100	25	37 690	11
Emergency relief	4 450		600				5 050	2
Total, programme recommendations	229 783	29 129	26 541	39 948	4 000	25	329 426	100%